







RIEP Projects – York & North Yorkshire Waste Partnership – Update December 2009

Project Area	Fund	Achievements To Date	Intended Outcomes	Timescales	RAG
<p>A detailed review of commercial waste services across the Partnership area to explore options for delivery of joint commercial waste services. The review will also assess impact upon overall waste strategy and long term commercial viability of partners existing operations and arrive at a preferred option for the partnership.</p>	<p>£50,000</p>	<ul style="list-style-type: none"> • 5 bids have been received for the purchase of Hambleton & Richmondshire DCs C&I waste service • Decision to sell or not will be made by members on 22/12/09 • Following a visit to CYC where C&I waste mgt was discussed Project Lead (Hambleton DC) are expecting to issue an interim report to partners for comment in December 2009 	<ul style="list-style-type: none"> • Potential for capital receipt and reduced service costs • A joint partnership approach to the delivery of a cost effective commercial waste service; • An improvement and efficiency hub for the dissemination of learning from the project to other local authorities or partnerships in the region. • The transformation of the commercial waste service into an exemplar for the region. 	<ul style="list-style-type: none"> • Report on recommended approaches by December 2009 • Business case to be implemented January to March 2010 	
<p>Harmonisation of household waste collection systems across the partnership area.</p>	<p>£50,000</p>	<ul style="list-style-type: none"> • An extension has been agreed to extend the timetable for delivery of this particularly important project until 31/10/11 due to concerns to meet the original delivery deadline. • Procurement plan for consultants put together by new Waste Partnership Manager who will assist directly in the delivery of this project. 	<ul style="list-style-type: none"> • Common kerbside recycling collection systems across the partnership area • Increased recycling and composting performance (NI 192) • Savings in LATS and disposal costs • Common literature and promotions across partnership area 	<ul style="list-style-type: none"> • Procure consultants by end of Feb 2010 • Project start mid March 2010 • Complete phases of work from mid Mar to mid Oct 2010 • Draft report by mid Nov 2010 • Agree & sign-off report by end of Dec 2010 	

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<p>Expansion of waste minimisation activities across the partnership including including community outreach programme and campaigns focussed on diverting more of the organic waste from the waste stream i.e. food and garden waste.</p>	<p>£65,000</p>	<ul style="list-style-type: none"> • Detailed action plans have now been compiled and will be taken to the waste minimisation sub-group in January 2010 • Expenditure already made on <ul style="list-style-type: none"> - Love Food, Hate Waste campaign (celebrity events) • Expenditure will be made in quarter 4 on <ul style="list-style-type: none"> - subsidised home composting bins - recruitment of a volunteer co-ordinator to increase the number and effectiveness of the master composter 'rotter' volunteer network 	<ul style="list-style-type: none"> • More cost effective and economical method of delivering waste minimisation campaigns across the partnership area • Savings in disposal and LATS costs • Reduction in the amount of residual household waste per household (NI 191) • Raising the profile and awareness of waste minimisation amongst the public and businesses of the sub-region • Strengthening community ownership and engagement in waste agenda 	<ul style="list-style-type: none"> • Waste minimisation project developed and additional resource appointed by March 2010 	
<p>Long term treatment infrastructure (Waste PFI) – increased resources required for project management and to ensure cost effective delivery of waste flow data for all partnership authorities on an on-going basis.</p>	<p>£55,000</p>	<ul style="list-style-type: none"> • Waste flow data modelling works continues to be developed for all partnership authorities as scheduled 	<ul style="list-style-type: none"> • Improved skills and capacity • Reduced amount of municipal waste disposed of to landfill through the delivery of long term waste treatment infrastructure (NI 193) • Improved performance management regime 	<ul style="list-style-type: none"> • Long term infrastructure project management resource appointed and work stream developed to March 2010 	

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<p>The Partnership currently utilises an extranet but indications are that it is underused and the sharing of best practice could be enhanced. The project is therefore to explore alternatives and establish protocols for sharing of best practice.</p>	<p>£10,000</p>	<ul style="list-style-type: none"> • Questionnaire issued to Officers and Members of the waste partnership regarding the website • The results were that the website was regarded as a key resource to disseminate communication and information • A Training Module on how to use the website is being put together on the actual website home page which all users can access to enhance their ability to best use the website and thereby facilitate ease of locating and gathering information – Cllr Harrison from Harrogate BC is assisting with this • The new Waste Partnership Manager will be taking a lead on future web site content management 	<ul style="list-style-type: none"> • Savings in officer time in terms of developing risk assessments, job descriptions, specifications, data management etc • Potential financial savings due to shared procurement of services (due to an increased knowledge of the procurement needs/timetable of others) • Shared knowledge and improved intelligence 	<ul style="list-style-type: none"> • Report on recommended approaches by December 2009 • Business case to be implemented January to March 2010 	
<p>A review of household clinical waste services across North Yorkshire with the objective of determining the most effective long term service solution.</p>	<p>£20,000</p>	<ul style="list-style-type: none"> • Terms of Reference issued to waste partners and comments received • Now agreed to include hazardous household waste in 	<ul style="list-style-type: none"> • A joint partnership approach to the delivery of a cost effective hazardous healthcare waste service • The dissemination of learning from the project to other local authorities or partnerships in the region 	<ul style="list-style-type: none"> • Report on recommended approaches by December 2009 • Business case to be 	

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		<p>the scope of the review</p> <ul style="list-style-type: none"> • Revised Terms of Reference have now been issued to partners with requests for feedback by 18/12/09 after which consultants will be procured. 	<ul style="list-style-type: none"> • The transformation of hazardous healthcare waste service into an exemplar for the region 	<p>implemented January to March 2010</p>	